

**Lakeridge Association**  
**BOD Budget Proposal Mar 1, 2024 - Feb 28, 2025**

<b>Row</b>	<b>Income</b>	
1	Dues (\$800 x 78 members)	\$62,400.00
2	Lake Water Irrigation Fees	\$1,000.00
3	<b>Total income</b>	<b>\$63,400.00</b>
<b>Operational Expenses</b>		
4	Ag Ditch Water	\$2,600.00
5	Back-flow Certification	\$220.00
6	Storm Drainage	\$400.00
7	Sidewalk Fees	\$1,050.00
8	Other Fees	\$60.00
9	Annual Picnic and Events	\$700.00
10	Denver Water	\$3,700.00
11	Trash Service	\$760.00
12	Electric Service	\$2,550.00
13	Port-o-Let	\$1,150.00
14	Insurance (Liability; D&O, Crime)	\$6,100.00
15	Legal Aldrich	\$500.00
16	Software and Communication	\$1,145.00
17	Lawn Maintenance [1]	\$3,800.00
18	Tree Maintenance	\$1,225.00
19	General Maintenance and Repair [2]	\$3,625.00
20	Greenway	\$5,400.00
21	M&W Water Engineers	\$5,500.00
22	BHGR Water Attorneys	\$3,775.00
23	Lake Maintenance [3]	\$1,590.00
24	<b>Total Expenses</b>	<b>\$45,850.00</b>
<b>Capital Improvement Fund</b>		
25	Allocation to Capital Improvement Fund	<b>\$17,550.00</b>
<b>Totals</b>		
26	Total Budgeted Income	\$63,400.00
27	Total Budgeted Expenses	\$63,400.00
28	<b>Difference</b>	<b>\$0.00</b>

[1] Lawn mowing \$1500  
Truegreen \$2300

[2] Sprinkler Winterization \$225  
Misc Parts and Repair \$500  
Gate & Locks \$400  
Sprinkler Repair \$1500  
Work Day Dumpsters \$1000

[3] Water Quality Tests \$690  
SDR Calibration \$100  
Barley and Sleeves \$800