

Lakeridge Association

BOD Budget Proposal Mar 1, 2023 - Feb 29, 2024

| Row | Income | |
|---------------------------------|--|--------------------|
| 1 | Dues (\$800 x 84 members) | \$67,200.00 |
| 2 | Lake Water Irrigation Fees | \$1,000.00 |
| 3 | Total income | \$68,200.00 |
| Operational Expenses | | |
| 4 | Ag Ditch Water | \$2,500.00 |
| 5 | Back-flow Certification | \$200.00 |
| 6 | Storm Drainage | \$400.00 |
| 7 | Sidewalk Fees | \$1,050.00 |
| 8 | Other Fees | \$60.00 |
| 9 | Annual Picnic and Events | \$1,200.00 |
| 10 | Denver Water | \$3,500.00 |
| 11 | Trash Service | \$760.00 |
| 12 | Electric Service | \$2,350.00 |
| 13 | Port-o-Let | \$1,100.00 |
| 14 | Insurance (Liability; D&O, Crime) | \$6,200.00 |
| 15 | Legal Aldrich | \$700.00 |
| 16 | Software and Communication | \$1,075.00 |
| 17 | Lawn Maintenance | \$3,675.00 |
| 18 | Tree Maintenance | \$1,275.00 |
| 19 | General Maintenance and Repair | \$4,250.00 |
| 20 | Greenway | \$5,380.00 |
| 21 | M&W Water Engineers | \$5,000.00 |
| 22 | BHGR Water Attorneys | \$8,000.00 |
| 23 | Lake Maintenance | \$625.00 |
| 24 | Total Expenses | \$49,300.00 |
| Capital Improvement Fund | | |
| 25 | Allocation to Capital Improvement Fund | \$18,900.00 |
| Totals | | |
| 26 | Total Budgeted Income | \$68,200.00 |
| 27 | Total Budgeted Expenses | \$68,200.00 |
| 28 | Difference | \$0.00 |



2023 Lakeridge Association Dues

Bill to: XXX

Property Ownership Interest Start Year: ?

Property Years Paid: ?

Ownership Interest Percentage: ?

Payment Options:

1. Check or money order (no cash).
2. Online via credit card. **No debit cards.**

| | | |
|--------------------------|---|----------|
| <input type="checkbox"/> | 2023-2024 Full Membership Dues, Paid in Full \$25 late fee if received after April 1, 2023 | \$ 800 |
| <input type="checkbox"/> | 2023-2024 One-Time Tennis Court Special Assessment Fee \$25 late fee if received after May 1, 2023 | \$ 200 |
| | Option for Dues Split Payment: | \$ 400 |
| <input type="checkbox"/> | 2023-2024 Split Payment Membership Dues, First Payment \$25 late fee if received after April 1, 2023 | \$ 400 |
| <input type="checkbox"/> | 2023-2024 Split Payment Membership Dues, Second Payment due August 1, 2023 | |
| <input type="checkbox"/> | 2023-2024 Lake Irrigation Fee I live on the lake and have a lake pump. I am planning on using lake water for irrigation. Requires Wolcott Lake Irrigation permit. | \$ 100 |
| <input type="checkbox"/> | Operating Expense Donation (ex. Spring and Fall workday) | \$ _____ |
| <input type="checkbox"/> | Capital Improvement Fund Donation | \$ _____ |
| | Total | \$ _____ |

Payment Instructions

Check or money order

1. Print 2023-2024 Dues Invoice.
2. Check appropriate payment boxes and fill in amounts if applicable.
3. Make your check(s) payable to the Lakeridge Association.
4. Mail or drop off check(s) with printed invoice to:

Lakeridge Association
c/o Steve Kram
2661 S Zurich Ct
Denver, CO 80219

Credit Card only (Debit cards are not accepted.)

- To make an online **Membership Dues/Special Assessment** payment with a credit card [click here](#).
- To make an online **Donation (Spring/Fall Cleanup or Capital Improvement Fund)** with a credit card [click here](#)
- Online payments are associated with an additional 3% surcharge paid by the member.

Notes

- Split Annual Membership Dues payments allow members to make payments according to the following schedule:
 - The first payment, \$400, is due NO LATER than April 1, 2023,
 - The second payment, \$400, is due NO LATER THAN August 1, 2023.
- One-Time Tennis Court Special Assessment Fee payments **can** be made at the same time as Annual Membership Dues payments by April 1, 2023.
- Returned/NSFs check fees will be added to dues and may result in additional fees.
- Dues must be paid in order to honor pavilion reservations.

Late Payments

- 2023-24 Membership Dues payments received after April 1, 2023 will incur a \$25 fee.
 - Full payments not received by August 1, 2023, will result in membership and ownership interest forfeiture.
- 2023-2024 One-Time Tennis Court Special Assessment Fee payments received after May 1, 2023, will incur a \$25 fee.



-United in Creating a Better Community-

lakeridgedenver.com

Questions? Comments? Feedback? Please send inquires to lakeridgedenver@gmail.com.
Inquires responded to within 5 business days.